

ANNEX A

Guildford Local Committee Report 28/11/12

Summary – Bids to be approved

Bid no	Organisation Bidding	Title of Bid	Amount requested
1	Wey Kayak Sports Club	Training Equipment	£5000
2	Surrey Young Farmers	Surrey Young Farmers - core supportive activities 2012	£450
3	The Salvation Army, Guildford	"Activ8" Junior Club	£500

Summary – Bids approved since previous report

Bid no	Organisation Bidding	Title of Bid	Amount requested
3	Horsley Youth Club	Duke of Edinburgh award scheme	£1000
4	The Dance Movement	If You Go Down to the Woods	£840

Bid 1

Please answer questions 1-15 below			
Project details			Help Notes
Q1 Project title: Training Equipment			Full title of specific project
Q2 Specific neighbourhood or area: Stoughton			
Q3. Borough: Guildford			
Q4 How many young people will your project be working with?			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	30	30	
13-17	40	40	
18-19	20	20	
Bidder details			
Q5 Name of the organisation carrying out the project and organisation type: Wey Kayak Club. Sports Club			Name of the organisation responsible for carrying out the project and if it

	is a voluntary, public or private organisation.
Q6 Does the organisation have a turnover of £100,000 or less: Less	

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

We provide training courses for new commers to the sport of Canoe & Kayak. We have over 200 people on the courses each year, with at least 100 of those in the 10 to 19 age group. Following the success of our Club paddlers at the Olympic Games we are receiving many applications for courses and membership. Our courses are full this year and we already have 30 booked onto courses in the Spring.

We are in constant need of replacement equipment which become damaged and unservicable. We are seeking 2 new training kayak and paddles at this stage.

If grant funds are available, we would wish to replace 6 boats, paddles and lifejackets in the next 6 months, at a total cost £9,000. The Club would look to funding a 1/3 of this.

What will be done?

Q9 When will the project be:

a) started: 1 October b) completed: **31 December**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? 1 October if possible

The date when you will require the funds.

Q11 What is the total cost of the project? £2000 for 2 boats. £9000 for 6 boats, paddles and bouyancy aids

The total cost of the project.

<p>Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.</p> <p>£1000. £800 for a boat and £200 for 3 paddles or, if available £6000. £5000 for 6 boats and £1000 for paddles and bouyance aids.</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q13 Where is the rest coming from? Our reserves if £1000, of from additions sponsorship if £3000.</p> <p>Is it promised already, or still to be found? Available, £1k to be sort £2k.</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:</p> <p>No</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:</p> <p>We run a Sportivate Programme via Active Surrey</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: We have received simular small grants</p>	<p>Include project purpose, dates and amounts.</p>
<p>Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)</p> <p>Maintenance will be provided from funds</p>	<p>Information on how you intend to fund and/or maintain your project in the future.</p>

Bid 2

Please answer questions 1-15 below

Project details			Help Notes
Q1 Project title: Surrey Young Farmers - core supportive activities 2012			Full title of specific project
Q2 Specific neighbourhood or area: All areas of Guildford as each area has Young Farmers members living within it.			
Q3. Borough- Guildford			
Q4 How many young people will your project be working with?			
Within Guildford			
Ages	Males	Females	Include numbers of those who will be participating in the project.
10-12	5	7	
13-17	4	7	
18-19	1	2	
Total	26		

Bidder details**Q5 Name of the organisation carrying out the project:****Surrey Federation of Young Farmers' Clubs – (voluntary organisation)**

Name of the organisation responsible for carrying out the project and if it is a voluntary organisation.

Q6 Does the organisation have a turnover of £100,00 or less- Yes**What are you seeking funding for ?****Q8 Description of the project. What difference will this make?**

What will be done?

Summary

The principle of Young Farmers is that the members run their own clubs, of which there are 7 across Surrey, and plus also running the county federation. These clubs enable members to develop key life skills. Our core activity is the running of these clubs, for the benefit our members aged 10 to 26 years old. These clubs run on a weekly basis and at a local level are self funded. However these club meetings are overlaid with a number of county activities which ensures that these clubs run safely. This application is for funding towards these core activities.

For information -These core activities are normally funded from the money raised by our main fundraising event The Cowpie Country Show. However due to the weather and a waterlogged site this event for 2012 was cancelled and we are now utilising reserve funds.

Specific details of these core supportive activities

First aid training- for club leaders and senior club members (£1500 total)

Basic Hygiene training - for club leaders and senior club members

Club Leader meetings and training (covering such topics as drugs and alcohol, safeguarding, club health and safety) - £500

Committee meeting costs- planning meetings for the core running of the organization, these are all chaired by members aged 16+. (10 meetings per year) (£400)

County outings and events (members disco, beach trip, senior members evenings) – (£200)

Safeguarding/Health and Safety/development visits to each club, 2 per year, therefore 14 visits overall (£500+200)

Safeguarding checks- £100

Attendance at Surrey County Show, Loseley Country fair, South of England Show to promote ourselves and attract new members. (£150)

General publicity- maintenance of our website which is our main

<p>communication tool to our members and external interested parties. Printing of promotional leaflets for general distribution. (£100 £4050 total</p>	
<p>Q9 When will the project be: a) started: April 2012 b) completed: April 2013</p>	<p>The dates you expect your project to begin and finish.</p>
<p><i>Financial Questions</i></p>	
<p>Q10 When will you need the funds? April 2012 onwards</p>	<p>The date when you will require the funds.</p>
<p>Q11 What is the total cost of the project? £4050</p>	<p>The total cost of the project.</p>
<p>Q12 How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part. 25% will be funded from our own funds provided from the reserve fund of Cowpie Country show (this is our main fundraiser and was unfortunately cancelled due to weather, hence we are using reserve funds). The above cost is for all Surrey Young Farmers who live across all of Surrey. Guildford holds approximately 15% of all our members (approx 26 members), we would therefore like to apply for £450.</p>	<p>If you have a quote, please attach it to the form.</p>
<p>Q13 Where is the rest coming from? Surrey Young Farmer Clubs annual Cowpie Country reserve fund Is it promised already, or still to be found? Promised. These funds are those raised through the previous Cowpie Country shows, however these are naturally limited. .</p>	<p>Names and amounts from other funders</p>
<p>Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details: We haven't applied to anywhere else for the £450 requested above. As explained above this amount relates directly to the number of members who live in Guildford. We have also applied to Reigate and Banstead, and Surrey Heath boroughs for amounts pro rata to their membership numbers.</p>	<p>Please give names of the department, and dates applied.</p>
<p>Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details: We have received Local committee small grants to the total of £3,900 for our Annual Development programme. These activities are different to those above.</p>	<p>Please include even if not for this particular project.</p>
<p>Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: £700 - Helyn Clack's last years' member allocation provided specifically</p>	<p>Include project purpose, dates and amounts.</p>

for the 25 members living in Dorking Rural

Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

Our activities are designed with an awareness of funds. These funds will be generated from grants, donations and revenue from any fundraising which we can secure. If we are unable to secure adequate funding and as a last resort our activities will be scaled back after consultation with our members.

Information on how you intend to fund and/or maintain your project in the future.

Bid 3

Project details	Help Notes												
Q1 Project title: "Activ8" Junior Club	Full title of specific project												
Q2 Specific neighbourhood or area: Woodbridge Road, Guildford													
Q3. Borough: Guildford													
Q4 How many young people will your project be working with? <table border="1"> <thead> <tr> <th>Ages</th> <th>Males</th> <th>Females</th> </tr> </thead> <tbody> <tr> <td>10-12</td> <td>10</td> <td>15</td> </tr> <tr> <td>13-17</td> <td></td> <td></td> </tr> <tr> <td>18-19</td> <td></td> <td></td> </tr> </tbody> </table>	Ages	Males	Females	10-12	10	15	13-17			18-19			Include numbers of those who will be participating in the project.
Ages	Males	Females											
10-12	10	15											
13-17													
18-19													
Bidder details													
Q5 Name of the organisation carrying out the project and organisation type: The Salvation Army, Guildford	Name of the organisation responsible for carrying out the project and if it is a voluntary, public or private organisation.												
Q6 Does the organisation have a turnover of £100,000 or less: less													

What are you seeking funding for ?

Q8 Description of the project. What difference will this make?

"Activ8" Junior Club commenced to provide young people with an interesting means of occupying themselves in Guildford. The Young People who attend come from the deprived Park Barn estate and enthusiastically enter into the activities provided. A very low admission fee

What will be done?

is charged (50p) - the club is therefore being subsidised by The Salvation Army, Guildford. If funding is granted, it will enable additional activities to be provided - such as table tennis table, wii, x-box, etc. could be purchased.

Q9 When will the project be:

- a) started: immediately b) completed: **It is hoped the club will continue as long as the need exists**

The dates you expect your project to begin and finish.

Financial Questions

Q10 When will you need the funds? as soon as possible

The date when you will require the funds.

Q11 What is the total cost of the project? £750.00

The total cost of the project.

Q12 Amount applying for i.e. How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.

Table tennis table, Wii, X-box, games, etc. - approx £500.00

If you have a quote, please attach it to the form.

Q13 Where is the rest coming from? The Salvation Army, Guildford
Is it promised already, or still to be found? already guaranteed

Names and amounts from other funders

Q14 Have you applied for this funding from any other part of Surrey County Council? Please give details:

no

Please give names of the department, and dates applied.

Q15 Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:

no

Please include even if not for this particular project.

Q16 Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details: no

Include project purpose, dates and amounts.

Q17 If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)

The Salvation Army, Guildford

Information on how you intend to fund and/or maintain your project in the

future.

Bid 4

Project details	
Project name	Duke of Edinburgh award scheme
Specific neighbourhood and district/borough	East and West Horsley
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	0
Age 10-12 Females	0
Age 13-17 Males	15
Age 13-17 Females	15
Age 18-19 Males	0
Age 18-19 Females	0
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	Horsley Youth Club
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	Equipment additional training and travelling expenses for voluntary leaders to enable our present young people to successfully complete the Bronze , Silver and Gold award. This funding would also enable us to train additional volunteers in areas such as first aid. This will encourage our young people to work as a team and develop leadership skills whilst gaining a sense of self worth and achievement.
When will the project:	
Start:	19/09/2012
Be completed:	30/09/2013
Financial Questions	
When will you need the funds?	Oct 2012
What is the total cost of the project?	£2500
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	£1000, Room hire £300, training £300, equipment £200, travelling expenses £200.
Where is the rest coming from?	Youth club fund raising by parents and committee.
Is it promised already, or still to be found?	£1000 found £500 to raise fro. jumble sale in November
Have you applied for this funding from any other part of Surrey County Council? Please give details:	No
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	No
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	Yes, initial start up grant from East Horsley Parish Council 2011
If this project will need funding in future, how will the costs be met?	Ongoing parental fundraising to support 100 club members and application to local, Parish Councils

(Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	
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Bid 5

Project details	
Project name	If You Go Down to the Woods
Specific neighbourhood and district/borough	Stoughton and Shackleford in Guildford
How many young people will your project be working with? (include numbers of those who will be participating in the project beside all ages and genders that apply - please enter 0 for none)	
Age 10-12 Males	0
Age 10-12 Females	0
Age 13-17 Males	2
Age 13-17 Females	8
Age 18-19 Males	2
Age 18-19 Females	8
Bidder details	
Name of voluntary organisation responsible for carrying out the project (please note, the grant fund is not open to private organisations)	The Dance Movement
Is the organisation a voluntary organisation?	Yes
Does the organisation have a turnover of £100,000 or less	Yes
What are you seeking funding for?	
Description of the project. What difference will this make?	The Dance Movement has received a small grant of £700 from Guildford Borough Council to deliver a 10 week woodland dance and visual arts performance project for young people living in the isolated rural community of Shackleford. The aim of the project is to provide an exceptional cultural dance experience for 5 - 7 year olds as well as reconnecting the children with the rich woodland heritage they live within. The Dance Movement requests additional funds from Surrey County Council to develop the project. Further funding would permit 20 young people aged 16 - 19 years from the Stoughton area in Guildford to participate in the weekly sessions under the guidance of two professional choreographers and a visual artist to devise, rehearse and perform the newly created work across woodlands in Surrey. The Dance Movement would utilise existing relationships with Christ's College School and Guildford College to aide with recruiting young people onto the project; the project would be an addition to curricular studies. This additional element to the project would empower teenagers by: introducing leadership skills developing life skills encouraging their participation in a positive activity making a positive contribution and feeling valued In addition young people would be invited to use the project to work towards the bronze arts award to earn an accreditation.
When will the project:	
Start:	14/01/2013
Be completed:	29/03/2013
Financial Questions	
When will you need the funds?	Jan 2013
What is the total cost of the project?	£1540
How much of the total cost would you like from the Local Committee? Please include estimate/breakdown of this part.	Total Requested Cost £840 Breakdown: £400; 10 weeks x £40 p/week for an additional choreographer to support 16 - 19 year olds £240; travel bursaries for students to attend rehearsals and performances (based on £5 p/week x 4 cars x 12 visits (10 rehearsals and 2 performances)) £200; Costumes for 20 students based on £10 per/person x

	20 people
Where is the rest coming from?	£700 confirmed from Guildford Borough Council
Is it promised already, or still to be found?	Yes Confirmed
Have you applied for this funding from any other part of Surrey County Council? Please give details:	no
Are you currently in receipt of any grant or contract funding from Surrey County Council? Please give details:	no
Has the organisation responsible for the project received any Local Committee funding for this or any other purpose in the past? Please give details:	no
If this project will need funding in future, how will the costs be met? (Costs may be included e.g. maintenance, replenishment, breakdown, repair, support)	n/a